



Project name: **SCHOOL BAG**

✓ Contacts

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Beneficiaries (Number and brief description: community, children, men, women)

It is estimated that this project will directly benefit 215 students from 5 educational centers located in the community of Capucas and the surrounding communities of Yaunera and El caliche, in the municipality of San Pedro Copán.

Educational Center	Community	Total number of students
Escuela Dionisio de Herrera	Capucas, San Pedro Copán	75
Kínder Miguel Ángel López	Capucas, San Pedro Copán	35
Escuela José Cecilio del Valle	Yaunera, San Pedro Copán	46
Kínder Ernesto Rojas Alvarado	Yaunera, San Pedro Copán	23
Escuela Salvador Corleto	El Caliche, Capucas, San Pedro Copán	41
TOTAL		220

Objectives (General and Specific)

General Objectives

To contribute to the adequate incorporation of children in the communities of Capucas, Yaunera and El Caliche, municipality of San Pedro Copán, with the delivery of educational material.

Specific Objectives

- Improve access to basic education services under conditions of equity and quality.
- Increase the level of schooling in the geographic area of influence.



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✓ **Descriptive Summary (Summary of Methodology)**

The project is a response to the need for school materials for children in the communities of Capucas, Yaunera and El Caliche, in the municipality of San Pedro Copán.

With the realization of this project, direct benefits will be obtained for the beneficiary population with the delivery of a school kit that contains the basic materials to receive the education in the year 2020, it will favor the active participation of children and young people with social vulnerability, in the diverse academic activities that the educational system demands; avoiding in this way a delay in the same ones and in the worst of the cases the desertion of school. Similarly, it will help to avoid destabilizing the family budget of the beneficiary families.

✓ **Project Budget Summary**

The project has a total amount of \$7,920.00 (Seven thousand nine hundred and twenty dollars).

Project description

Local context

The Capucas are a group of rural communities and small villages located on the hill of the mountain also called Capucas and extended between the municipalities of San Pedro Copan and Corquin Copan, including Capucas, Ojagual, Aldea Nueva, Azaharillo, San Francisco, Pashapa Celaque, Pashapitas, Quebradas, Rio Colorado, Yaruconte and Yaunera, villages like Caliche, Petatillo, Villanueva, Platanares, Relampago, Quebradas.

The population amounts to 6,000 inhabitants, of which 39.78% are preschoolers, school children and college students, human development index 60.1% (0.601), life expectancy at birth per person is 66.8 years, literacy rate 74.1%.

Justification (include problem statement)

We are currently facing an increase in the demand for support for school supplies, especially in a year of economic difficulties due to the loss of productivity caused by the devastating effects of the rust and the fall in coffee prices. Therefore, the Fundación Amigos del Café has deemed it convenient to carry out the proposal for the Bolsa Escolar (School Bag) Project, aimed at supporting families with children in the educational system and who present conditions of socioeconomic vulnerability with school supplies.

In this regard, it should be noted that the period of entry into the academic year entails an imbalance in the family budget, since it involves allocating resources, which are normally used to meet the most basic needs of every family, to the acquisition of school supplies required by educational establishments.



The fact that beneficiary families do not have access to school vouchers, which could eventually help them to acquire school supplies, also has an impact. Finally, it should be noted that it is considered relevant that a child who has all his or her school supplies at his or her disposal could respond more satisfactorily and adequately to the various requirements of the education system.

Description of the Project (Methodology)

The purpose of the Bolsa Escolar Project is to contribute directly to the adequate incorporation of children into the teaching process in the different educational centers in the communities of Capucas, Yaunera and El Caliche, by providing educational material to encourage students to stay in the classrooms at the pre-basic and basic levels.

The school kits will be an important complement in their education, a support to the families and their economy. It is important to point out that many children do not have enough educational material to attend school and the schools do not have enough funds to be able to help these young people.

Budget

Description	Quantity	Unit Cost	Total Cost
School kit includes a backpack, notebooks (5 units), pens and pencils (2 units of each), ruler (1 unit), compass (1 unit), pencil sharpener and eraser, colored paints (a box of 12 paints), drawing pad (1 unit)	220	\$35.00	\$7,700
Administrative cost for mobilization and delivery of school kits	1	\$220.00	\$220.00
TOTAL			\$7,920.00

✓ **Community Partnerships**

Alliances with Local Organizations: There will be the active participation of the Parents' Society and teachers from each of the educational centers.

✓ **Monitoring and Evaluation**

In this component a diagnosis of the current state of the educational center where the Project will be developed will be elaborated, taking into account the components and strategic guidelines of the same one. For the evaluation during the execution of the Project, community participation and other educational organizations will be taken into account.